



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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TIME: 10:45  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by NORRISTOWN, PA  
from 03-01-2019 to 02-29-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	45,000.25	5.74%
Subtotal for : Economic Development			45,000.25	5.74%
15	HR	Code Enforcement	13,904.36	1.77%
Subtotal for : Housing			13,904.36	1.77%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	60,689.00	7.74%
Subtotal for : Public Services			60,689.00	7.74%
21A	AP	General Program Administration	154,641.44	19.72%
Subtotal for : General Administration and Planning			154,641.44	19.72%
19G	VV	Unplanned Repayment of Section 108 Loan Principal	509,818.00	65.02%
Subtotal for : Repayment of Section 108 Loans			509,818.00	65.02%
Total Disbursements			784,053.05	100.00%