



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by NORMAL, IL
from 04-01-2019 to 03-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	13,500.00	3.91%
Subtotal for : Housing			13,500.00	3.91%
03J	PI	Water/Sewer Improvements	33,300.80	9.65%
03K	PI	Street Improvements	178,636.35	51.77%
03L	PI	Sidewalks	33,533.23	9.72%
Subtotal for : Public Facilities and Improvements			245,470.38	71.14%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	23,600.00	6.84%
05D	PS	Youth Services	35,697.00	10.35%
Subtotal for : Public Services			59,297.00	17.19%
21A	AP	General Program Administration	26,770.29	7.76%
Subtotal for : General Administration and Planning			26,770.29	7.76%
Total Disbursements			345,037.67	100.00%