



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by NORTH MIAMI, FL
 from 10-01-2019 to 09-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	10,000.00	2.59%
Subtotal for : Economic Development			10,000.00	2.59%
14A	HR	Rehab; Single-Unit Residential	241,009.00	62.51%
14H	HR	Rehabilitation Administration	23,108.63	5.99%
Subtotal for : Housing			264,117.63	68.50%
05A	PS	Senior Services	7,510.03	1.95%
05D	PS	Youth Services	15,979.53	4.14%
05H	PS	Employment Training	10,255.83	2.66%
05M	PS	Health Services	816.47	0.21%
05U	PS	Housing Counseling only, under 24 CFR 5.100	2,428.57	0.63%
Subtotal for : Public Services			36,990.43	9.59%
21A	AP	General Program Administration	74,467.10	19.31%
Subtotal for : General Administration and Planning			74,467.10	19.31%
Total Disbursements			385,575.16	100.00%