



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by NEWARK, OH
 from 01-01-2019 to 12-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	27,068.72	4.11%
Subtotal for : Acquisition			27,068.72	4.11%
18B	ED	ED Technical Assistance	132,650.99	20.14%
Subtotal for : Economic Development			132,650.99	20.14%
14A	HR	Rehab; Single-Unit Residential	52,800.00	8.02%
14H	HR	Rehabilitation Administration	28,681.79	4.35%
15	HR	Code Enforcement	59,063.10	8.97%
Subtotal for : Housing			140,544.89	21.34%
03F	PI	Parks, Recreational Facilities	131,410.39	19.95%
03K	PI	Street Improvements	1,928.69	0.29%
03L	PI	Sidewalks	8,018.57	1.22%
Subtotal for : Public Facilities and Improvements			141,357.65	21.46%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,206.07	1.55%
05K	PS	Tenant/Landlord Counseling	32,906.27	5.00%
05Q	PS	Subsistence Payment	15,753.93	2.39%
05V	PS	Neighborhood Cleanups	10,922.99	1.66%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	3,340.54	0.51%
Subtotal for : Public Services			73,129.80	11.10%
21A	AP	General Program Administration	143,981.79	21.86%
Subtotal for : General Administration and Planning			143,981.79	21.86%
Total Disbursements			658,733.84	100.00%