

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03F	PI	Parks, Recreational Facilities	41,176.60	34.85%
Subtotal for : Public Facilities and Improvements			41,176.60	34.85%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	29,791.63	25.21%
Subtotal for : Public Services			29,791.63	25.21%
21A	AP	General Program Administration	47,192.43	39.94%
Subtotal for : General Administration and Planning			47,192.43	39.94%
Total Disbursements			118,160.66	100.00%