



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by LA PORTE,IN
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	9,765.00	1.76%
Subtotal for : Acquisition			9,765.00	1.76%
14A	HR	Rehab; Single-Unit Residential	155,190.30	27.92%
14H	HR	Rehabilitation Administration	33,318.56	5.99%
Subtotal for : Housing			188,508.86	33.91%
03L	PI	Sidewalks	225,000.00	40.48%
Subtotal for : Public Facilities and Improvements			225,000.00	40.48%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	4,786.16	0.86%
05B	PS	Services for Persons with Disabilities	9,886.36	1.78%
05D	PS	Youth Services	16,750.00	3.01%
05L	PS	Child Care Services	1,000.00	0.18%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,884.75	1.96%
Subtotal for : Public Services			43,307.27	7.79%
21A	AP	General Program Administration	89,248.38	16.06%
Subtotal for : General Administration and Planning			89,248.38	16.06%
Total Disbursements			555,829.51	100.00%