



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by LAKE COUNTY, OH  
 from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	28,125.85	2.03%
18A	ED	ED Direct Financial Assistance to For-Profits	2,170.49	0.16%
18B	ED	ED Technical Assistance	40,000.00	2.88%
18C	ED	Micro-Enterprise Assistance	4,000.00	0.29%
<b>Subtotal for : Economic Development</b>			<b>74,296.34</b>	<b>5.35%</b>
14A	HR	Rehab; Single-Unit Residential	348,281.21	25.08%
14C	HR	Public Housing Modernization	9,140.00	0.66%
<b>Subtotal for : Housing</b>			<b>357,421.21</b>	<b>25.74%</b>
03C	PI	Homeless Facilities (not operating costs)	16,002.05	1.15%
03E	PI	Neighborhood Facilities	54,350.00	3.91%
03F	PI	Parks, Recreational Facilities	294,627.53	21.21%
03L	PI	Sidewalks	159,104.42	11.46%
03P	PI	Health Facilities	10,448.00	0.75%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>534,532.00</b>	<b>38.49%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	66,000.00	4.75%
05C	PS	Legal Services	28,076.68	2.02%
05D	PS	Youth Services	23,621.00	1.70%
05H	PS	Employment Training	2,500.00	0.18%
05L	PS	Child Care Services	8,813.85	0.63%
05M	PS	Health Services	26,500.00	1.91%
05N	PS	Abused and Neglected Children	7,000.00	0.50%
05Q	PS	Subsistence Payment	9,900.00	0.71%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	8,000.00	0.58%
05U	PS	Housing Counseling only, under 24 CFR 5.100	14,700.00	1.06%
<b>Subtotal for : Public Services</b>			<b>195,111.53</b>	<b>14.05%</b>
21A	AP	General Program Administration	187,445.19	13.50%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	40,000.00	2.88%
<b>Subtotal for : General Administration and Planning</b>			<b>227,445.19</b>	<b>16.38%</b>
<b>Total Disbursements</b>			<b>1,388,806.27</b>	<b>100.00%</b>