



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by LAKE CHARLES,LA
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	23,150.00	2.34%
Subtotal for : Acquisition			23,150.00	2.34%
03I	PI	Flood Drainage Improvements	14,025.00	1.42%
03J	PI	Water/Sewer Improvements	109,800.85	11.12%
03K	PI	Street Improvements	617,633.20	62.55%
Subtotal for : Public Facilities and Improvements			741,459.05	75.09%
05D	PS	Youth Services	-11,468.02	-1.16%
05F	PS	Substance Abuse Services	3,226.43	0.33%
05Q	PS	Subsistence Payment	23,418.18	2.37%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	25,249.99	2.56%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	20,221.30	2.05%
Subtotal for : Public Services			60,647.88	6.14%
21A	AP	General Program Administration	162,180.59	16.42%
Subtotal for : General Administration and Planning			162,180.59	16.42%
Total Disbursements			987,437.52	100.00%