



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by LAKE COUNTY, IN
from 09-01-2018 to 08-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	131,327.00	8.58%
Subtotal for : Acquisition			131,327.00	8.58%
14A	HR	Rehab; Single-Unit Residential	447,252.96	29.24%
14H	HR	Rehabilitation Administration	1,630.00	0.11%
Subtotal for : Housing			448,882.96	29.34%
03B	PI	Facility for Persons with Disabilities	22,500.00	1.47%
03F	PI	Parks, Recreational Facilities	149,130.00	9.75%
03G	PI	Parking Facilities	22,500.00	1.47%
03L	PI	Sidewalks	256,567.83	16.77%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	58,370.00	3.82%
Subtotal for : Public Facilities and Improvements			509,067.83	33.28%
05D	PS	Youth Services	49,500.00	3.24%
05E	PS	Transportation Services	51,499.96	3.37%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	38,475.00	2.52%
05N	PS	Abused and Neglected Children	5,000.00	0.33%
05Q	PS	Subsistence Payment	68,082.46	4.45%
Subtotal for : Public Services			212,557.42	13.89%
21A	AP	General Program Administration	227,914.17	14.90%
Subtotal for : General Administration and Planning			227,914.17	14.90%
Total Disbursements			1,529,749.38	100.00%