



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by LAKE COUNTY, IL
 from 05-01-2018 to 04-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	158,323.89	7.55%
Subtotal for : Acquisition			158,323.89	7.55%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	6,040.37	0.29%
18A	ED	ED Direct Financial Assistance to For-Profits	18,769.51	0.90%
18B	ED	ED Technical Assistance	60,272.50	2.87%
18C	ED	Micro-Enterprise Assistance	78,856.05	3.76%
Subtotal for : Economic Development			163,938.43	7.82%
14A	HR	Rehab; Single-Unit Residential	107,285.27	5.12%
14G	HR	Acquisition for Rehabilitation	107,887.00	5.15%
14H	HR	Rehabilitation Administration	102,422.60	4.88%
Subtotal for : Housing			317,594.87	15.15%
03A	PI	Senior Centers	19,950.00	0.95%
03B	PI	Facility for Persons with Disabilities	877.79	0.04%
03C	PI	Homeless Facilities (not operating costs)	78,031.00	3.72%
03D	PI	Youth Centers	25,154.02	1.20%
03I	PI	Flood Drainage Improvements	206,719.75	9.86%
03J	PI	Water/Sewer Improvements	28,164.23	1.34%
03K	PI	Street Improvements	29,505.00	1.41%
03L	PI	Sidewalks	128,344.75	6.12%
03Q	PI	Abused and Neglected Children Facilities	187.16	0.01%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	973.35	0.05%
Subtotal for : Public Facilities and Improvements			517,907.05	24.70%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	5,640.00	0.27%
05A	PS	Senior Services	20,762.00	0.99%
05B	PS	Services for Persons with Disabilities	20,242.00	0.97%
05H	PS	Employment Training	158,818.09	7.57%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	80,877.25	3.86%
05K	PS	Tenant/Landlord Counseling	19,230.00	0.92%
05L	PS	Child Care Services	40,000.00	1.91%
05N	PS	Abused and Neglected Children	93,640.00	4.47%
05Q	PS	Subsistence Payment	90,513.00	4.32%
05W	PS	Food Banks	4,512.00	0.22%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	4,192.92	0.20%
Subtotal for : Public Services			538,427.26	25.68%
21A	AP	General Program Administration	400,719.44	19.11%
Subtotal for : General Administration and Planning			400,719.44	19.11%
Total Disbursements			2,096,910.94	100.00%