



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by LAKE COUNTY,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	130,419.27	13.45%
Subtotal for : Housing			130,419.27	13.45%
03A	PI	Senior Centers	288,537.16	29.76%
03F	PI	Parks, Recreational Facilities	113,034.92	11.66%
03J	PI	Water/Sewer Improvements	714.00	0.07%
03K	PI	Street Improvements	200,000.00	20.63%
Subtotal for : Public Facilities and Improvements			602,286.08	62.12%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	22,121.89	2.28%
05M	PS	Health Services	62,829.51	6.48%
Subtotal for : Public Services			84,951.40	8.76%
21A	AP	General Program Administration	151,879.44	15.67%
Subtotal for : General Administration and Planning			151,879.44	15.67%
Total Disbursements			969,536.19	100.00%