



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-29-20
TIME: 12:15
PAGE: 1

Expenditure Report
Use of CDBG Funds by LA HABRA,CA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	16,245.00	2.79%
14H	HR	Rehabilitation Administration	26,990.00	4.63%
15	HR	Code Enforcement	99,671.96	17.11%
Subtotal for : Housing			142,906.96	24.53%
03C	PI	Homeless Facilities (not operating costs)	6,688.00	1.15%
03E	PI	Neighborhood Facilities	16,951.52	2.91%
03F	PI	Parks, Recreational Facilities	96,620.40	16.58%
03K	PI	Street Improvements	67,732.00	11.63%
Subtotal for : Public Facilities and Improvements			187,991.92	32.27%
05D	PS	Youth Services	9,799.79	1.68%
05I	PS	Crime Awareness	70,540.04	12.11%
05V	PS	Neighborhood Cleanups	606.10	0.10%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,788.67	0.99%
Subtotal for : Public Services			86,734.60	14.89%
21A	AP	General Program Administration	152,415.16	26.16%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	12,561.29	2.16%
Subtotal for : General Administration and Planning			164,976.45	28.32%
Total Disbursements			582,609.93	100.00%