STI AND L'ABAN DEVELOPM	Office of Community Planning and Development	DATE:	01-29-20	
	U.S. Department of Housing and Urban Development	TIME:	12:15	
	Integrated Disbursement and Information System	PAGE:	1	
	Expenditure Report			
	Use of CDBG Funds by LA HABRA,CA			
	from 07-01-2018 to 06-30-2019			
Matrix Activity		Percent		
Matrix Activity		Feicein		

, 10 11 11 1				
Group	Matrix Code Name	Disbursements	of Total	
HR	Rehab; Single-Unit Residential	16,245.00	2.79%	
HR	Rehabilitation Administration	26,990.00	4.63%	
HR	Code Enforcement	99,671.96	17.11%	
l for : Hous	ing	142,906.96	24.53%	
PI	Homeless Facilities (not operating costs)	6 688 00	1 15%	
		-,		
	-			
	•	,		
	a da anticipa de la construcción de	- ,		
PS	Youth Services	9,799.79	1.68%	
PS	Crime Awareness	70,540.04	12.11%	
PS	Neighborhood Cleanups	606.10	0.10%	
PS	Other Public Services Not Listed in 05A-05Y, 03T	5,788.67	0.99%	
l for : Publi	c Services	86,734.60	14.89%	
4.0	Concerned December Administration		2/ 1/0/	
	5	,		
		· · · ·		
I for : Gene	ral Administration and Planning	164,976.45	28.32%	
Total Disbursements		582,609.93	100.00%	
	HR HR HR I for : Hous PI PI PI I for : Publi PS PS PS I for : Publi AP AP	GroupMatrix Code NameHRRehab; Single-Unit ResidentialHRRehabilitation AdministrationHRCode EnforcementI for : HousingPIHomeless Facilities (not operating costs)PINeighborhood FacilitiesPIParks, Recreational FacilitiesPIParks, Recreational FacilitiesPIStreet ImprovementsI for : Public Facilities and ImprovementsPSYouth ServicesPSCrime AwarenessPSOther Public Services Not Listed in 05A-05Y, 03TI for : Public ServicesAPGeneral Program Administration APAPFair Housing Activities (subject to 20% Admin Cap)I for : General Administration and Planning	GroupMatrix Code NameDisbursementsHRRehab; Single-Unit Residential16,245.00HRRehabilitation Administration26,990.00HRCode Enforcement99,671.96I for : Housing142,906.96PIHomeless Facilities (not operating costs)6,688.00PINeighborhood Facilities16,951.52PIParks, Recreational Facilities96,620.40PIStreet Improvements67,732.00I for : Public Facilities and Improvements187,991.92PSYouth Services9,799.79PSCrime Awareness70,540.04PSNeighborhood Cleanups606.10PSOther Public Services Not Listed in 05A-05Y, 03T5,788.67I for : Public Services86,734.60APGeneral Program Administration152,415.16APFair Housing Activities (subject to 20% Admin Cap)12,561.29I for : General Administration and Planning164,976.45	GroupMatrix Code NameDisbursementsof TotalHRRehab; Single-Unit Residential16,245.002.79%HRRehabilitation Administration26,990.004.63%HRCode Enforcement99,671.9617.11%I for : Housing142,906.9624.53%PIHomeless Facilities (not operating costs)6,688.001.15%PINeighborhood Facilities16,951.522.91%PIParks, Recreational Facilities96,620.4016.58%PIStreet Improvements67,732.0011.63%I for : Public Facilities and Improvements187,991.9232.27%PSYouth Services9,799.791.68%PSCrime Awareness70,540.0412.11%PSNeighborhood Cleanups606.100.10%PSOther Public Services Not Listed in 05A-05Y, 03T5,788.670.99%I for : Public Services86,734.6014.89%APGeneral Program Administration152,415.1626.16%APFair Housing Activities (subject to 20% Admin Cap)12,561.292.16%I for : General Administration and Planning164,976.4528.32%