



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by LAGUNA NIGUEL,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03K	PI	Street Improvements	3,931.25	3.55%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	33,887.38	30.63%
Subtotal for : Public Facilities and Improvements			37,818.63	34.18%
05A	PS	Senior Services	5,000.00	4.52%
05L	PS	Child Care Services	15,000.00	13.56%
05M	PS	Health Services	8,375.00	7.57%
05W	PS	Food Banks	18,078.65	16.34%
Subtotal for : Public Services			46,453.65	41.99%
21A	AP	General Program Administration	17,467.50	15.79%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,900.00	8.04%
Subtotal for : General Administration and Planning			26,367.50	23.83%
Total Disbursements			110,639.78	100.00%