



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by LAFAYETTE,LA
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	6,656.07	0.40%
08	AC	Relocation	22,942.04	1.39%
Subtotal for : Acquisition			29,598.11	1.80%
18A	ED	ED Direct Financial Assistance to For-Profits	68,000.00	4.13%
Subtotal for : Economic Development			68,000.00	4.13%
12	HR	Construction of Housing	108,000.00	6.55%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	166,759.40	10.12%
14A	HR	Rehab; Single-Unit Residential	182,239.47	11.06%
14H	HR	Rehabilitation Administration	285,636.35	17.33%
Subtotal for : Housing			742,635.22	45.07%
03I	PI	Flood Drainage Improvements	71,218.49	4.32%
Subtotal for : Public Facilities and Improvements			71,218.49	4.32%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	319,230.00	19.37%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	144,192.43	8.75%
Subtotal for : Public Services			463,422.43	28.12%
21A	AP	General Program Administration	273,002.95	16.57%
Subtotal for : General Administration and Planning			273,002.95	16.57%
Total Disbursements			1,647,877.20	100.00%