



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by LAFAYETTE, IN
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 10:18
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	17,391.82	3.62%
14H	HR	Rehabilitation Administration	1,034.20	0.21%
Subtotal for : Housing			18,426.02	3.83%
03L	PI	Sidewalks	160,035.00	33.27%
03M	PI	Child Care Centers	80,000.00	16.63%
Subtotal for : Public Facilities and Improvements			240,035.00	49.89%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	65,344.00	13.58%
05A	PS	Senior Services	10,000.00	2.08%
05D	PS	Youth Services	8,381.00	1.74%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	9,094.00	1.89%
Subtotal for : Public Services			92,819.00	19.29%
21A	AP	General Program Administration	129,805.00	26.98%
Subtotal for : General Administration and Planning			129,805.00	26.98%
Total Disbursements			481,085.02	100.00%