



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by LA CROSSE,WI
 from 04-01-2018 to 03-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	248,232.21	11.74%
04	AC	Clearance and Demolition	63,162.68	2.99%
Subtotal for : Acquisition			311,394.89	14.73%
18A	ED	ED Direct Financial Assistance to For-Profits	54,000.00	2.55%
18C	ED	Micro-Enterprise Assistance	51,539.24	2.44%
Subtotal for : Economic Development			105,539.24	4.99%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	25,000.00	1.18%
14A	HR	Rehab; Single-Unit Residential	555,113.21	26.26%
14B	HR	Rehab; Multi-Unit Residential	16,308.48	0.77%
14H	HR	Rehabilitation Administration	102,069.81	4.83%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	20,834.29	0.99%
14K	HR	Housing Counseling, under 24 CFR 5.100, Supporting HOME Program Assistance	3,042.51	0.14%
Subtotal for : Housing			722,368.30	34.17%
03E	PI	Neighborhood Facilities	478,312.01	22.63%
03K	PI	Street Improvements	29,803.55	1.41%
Subtotal for : Public Facilities and Improvements			508,115.56	24.04%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,225.51	1.90%
05B	PS	Services for Persons with Disabilities	15,450.92	0.73%
05D	PS	Youth Services	16,068.19	0.76%
05F	PS	Substance Abuse Services	11,002.00	0.52%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	8,032.00	0.38%
05H	PS	Employment Training	22,150.84	1.05%
05K	PS	Tenant/Landlord Counseling	41,874.55	1.98%
05N	PS	Abused and Neglected Children	7,500.00	0.35%
05U	PS	Housing Counseling only, under 24 CFR 5.100	1,661.73	0.08%
05W	PS	Food Banks	24,209.15	1.15%
Subtotal for : Public Services			188,174.89	8.90%
20	AP	Planning	58,648.90	2.77%
21A	AP	General Program Administration	219,756.95	10.40%
Subtotal for : General Administration and Planning			278,405.85	13.17%
Total Disbursements			2,113,998.73	100.00%