



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KNOX COUNTY, TN
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 10:22
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	581,262.00	47.72%
14B	HR	Rehab; Multi-Unit Residential	37,822.00	3.11%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	165,150.00	13.56%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	31,810.08	2.61%
Subtotal for : Housing			816,044.08	67.00%
03C	PI	Homeless Facilities (not operating costs)	9,993.00	0.82%
Subtotal for : Public Facilities and Improvements			9,993.00	0.82%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	24,814.54	2.04%
05A	PS	Senior Services	22,000.00	1.81%
05B	PS	Services for Persons with Disabilities	22,000.00	1.81%
05C	PS	Legal Services	21,522.00	1.77%
05H	PS	Employment Training	15,000.00	1.23%
05M	PS	Health Services	36,574.25	3.00%
05O	PS	Mental Health Services	22,000.00	1.81%
05U	PS	Housing Counseling only, under 24 CFR 5.100	10,000.00	0.82%
Subtotal for : Public Services			173,910.79	14.28%
21A	AP	General Program Administration	218,024.93	17.90%
Subtotal for : General Administration and Planning			218,024.93	17.90%
Total Disbursements			1,217,972.80	100.00%