



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by KOKOMO, IN  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	73,913.68	11.16%
Subtotal for : Acquisition			73,913.68	11.16%
14A	HR	Rehab; Single-Unit Residential	93,826.85	14.17%
Subtotal for : Housing			93,826.85	14.17%
03K	PI	Street Improvements	321,077.65	48.48%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	19,167.00	2.89%
16B	PI	Non-Residential Historic Preservation	96,492.00	14.57%
Subtotal for : Public Facilities and Improvements			436,736.65	65.94%
05D	PS	Youth Services	30,177.53	4.56%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	24,534.76	3.70%
05M	PS	Health Services	3,131.98	0.47%
Subtotal for : Public Services			57,844.27	8.73%
Total Disbursements			662,321.45	100.00%