



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KNOXVILLE, TN
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 10:22
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	11,688.98	0.64%
Subtotal for : Acquisition			11,688.98	0.64%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	285,000.00	15.61%
Subtotal for : Economic Development			285,000.00	15.61%
14A	HR	Rehab; Single-Unit Residential	746,491.24	40.89%
14B	HR	Rehab; Multi-Unit Residential	39,974.90	2.19%
14H	HR	Rehabilitation Administration	322,000.05	17.64%
Subtotal for : Housing			1,108,466.19	60.71%
05H	PS	Employment Training	119,000.00	6.52%
Subtotal for : Public Services			119,000.00	6.52%
21A	AP	General Program Administration	251,559.65	13.78%
Subtotal for : General Administration and Planning			251,559.65	13.78%
19C	OT	CDBG Non-profit Organization Capacity Building	50,000.00	2.74%
Subtotal for : Other			50,000.00	2.74%
Total Disbursements			1,825,714.82	100.00%