



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by KITSAP COUNTY, WA  
from 01-01-2019 to 12-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	58,126.69	6.48%
Subtotal for : Economic Development			58,126.69	6.48%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	26,689.61	2.98%
14A	HR	Rehab; Single-Unit Residential	227,598.72	25.38%
14F	HR	Energy Efficiency Improvements	200,000.00	22.30%
Subtotal for : Housing			454,288.33	50.65%
05A	PS	Senior Services	11,500.00	1.28%
05D	PS	Youth Services	43,413.00	4.84%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	10,000.00	1.12%
05M	PS	Health Services	10,000.00	1.12%
05W	PS	Food Banks	86,000.00	9.59%
Subtotal for : Public Services			160,913.00	17.94%
21A	AP	General Program Administration	223,521.02	24.92%
Subtotal for : General Administration and Planning			223,521.02	24.92%
Total Disbursements			896,849.04	100.00%