



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KITSAP COUNTY,WA
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	60,000.00	5.24%
Subtotal for : Economic Development			60,000.00	5.24%
14A	HR	Rehab; Single-Unit Residential	346,810.89	30.27%
14B	HR	Rehab; Multi-Unit Residential	170,630.15	14.89%
14F	HR	Energy Efficiency Improvements	195,000.00	17.02%
Subtotal for : Housing			712,441.04	62.17%
05L	PS	Child Care Services	61,828.00	5.40%
05N	PS	Abused and Neglected Children	17,855.77	1.56%
05W	PS	Food Banks	80,923.00	7.06%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	10,000.00	0.87%
Subtotal for : Public Services			170,606.77	14.89%
21A	AP	General Program Administration	202,823.57	17.70%
Subtotal for : General Administration and Planning			202,823.57	17.70%
Total Disbursements			1,145,871.38	100.00%