



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KISSIMMEE,FL
from 10-01-2018 to 09-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	75,000.00	14.72%
Subtotal for : Economic Development			75,000.00	14.72%
14A	HR	Rehab; Single-Unit Residential	12,051.89	2.36%
15	HR	Code Enforcement	72,628.40	14.25%
Subtotal for : Housing			84,680.29	16.62%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,618.28	2.08%
05D	PS	Youth Services	25,230.75	4.95%
05H	PS	Employment Training	163,010.06	31.99%
05X	PS	Housing Information and Referral Services	60,000.00	11.77%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	5,006.00	0.98%
Subtotal for : Public Services			263,865.09	51.78%
21A	AP	General Program Administration	86,086.14	16.89%
Subtotal for : General Administration and Planning			86,086.14	16.89%
Total Disbursements			509,631.52	100.00%