



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by KING COUNTY, WA
 from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	81,677.33	2.02%
18C	ED	Micro-Enterprise Assistance	157,042.21	3.89%
Subtotal for : Economic Development			238,719.54	5.91%
14A	HR	Rehab; Single-Unit Residential	1,110,648.69	27.52%
14H	HR	Rehabilitation Administration	496,171.37	12.29%
Subtotal for : Housing			1,606,820.06	39.81%
03A	PI	Senior Centers	519.02	0.01%
03F	PI	Parks, Recreational Facilities	100,931.08	2.50%
03I	PI	Flood Drainage Improvements	1,668.24	0.04%
03J	PI	Water/Sewer Improvements	10,800.95	0.27%
03L	PI	Sidewalks	113,651.17	2.82%
Subtotal for : Public Facilities and Improvements			227,570.46	5.64%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	277,170.00	6.87%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	291,090.00	7.21%
Subtotal for : Public Services			568,260.00	14.08%
21A	AP	General Program Administration	1,220,224.06	30.23%
Subtotal for : General Administration and Planning			1,220,224.06	30.23%
19F	VV	Planned Repayment of Section 108 Loan Principal	174,369.00	4.32%
Subtotal for : Repayment of Section 108 Loans			174,369.00	4.32%
Total Disbursements			4,035,963.12	100.00%