



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KINGSPORT, TN
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	188,250.79	46.06%
15	HR	Code Enforcement	42,161.67	10.32%
Subtotal for : Housing			230,412.46	56.37%
05D	PS	Youth Services	8,990.25	2.20%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	2,665.00	0.65%
Subtotal for : Public Services			11,655.25	2.85%
21A	AP	General Program Administration	93,618.52	22.90%
Subtotal for : General Administration and Planning			93,618.52	22.90%
19F	VV	Planned Repayment of Section 108 Loan Principal	73,052.65	17.87%
Subtotal for : Repayment of Section 108 Loans			73,052.65	17.87%
Total Disbursements			408,738.88	100.00%