



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by KINGSPORT, TN
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	97,645.29	46.77%
15	HR	Code Enforcement	19,364.07	9.27%
Subtotal for : Housing			117,009.36	56.04%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	6,386.00	3.06%
Subtotal for : Public Services			6,386.00	3.06%
21A	AP	General Program Administration	31,460.55	15.07%
Subtotal for : General Administration and Planning			31,460.55	15.07%
19F	VV	Planned Repayment of Section 108 Loan Principal	53,924.85	25.83%
Subtotal for : Repayment of Section 108 Loans			53,924.85	25.83%
Total Disbursements			208,780.76	100.00%