



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KINGSTON,NY
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	201,236.70	32.35%
Subtotal for : Housing			201,236.70	32.35%
03D	PI	Youth Centers	51,240.24	8.24%
03E	PI	Neighborhood Facilities	51,023.56	8.20%
03F	PI	Parks, Recreational Facilities	49,500.00	7.96%
03K	PI	Street Improvements	42,500.00	6.83%
Subtotal for : Public Facilities and Improvements			194,263.80	31.23%
05C	PS	Legal Services	9,407.99	1.51%
05D	PS	Youth Services	67,047.83	10.78%
05H	PS	Employment Training	3,125.00	0.50%
05L	PS	Child Care Services	5,940.00	0.95%
05W	PS	Food Banks	4,510.00	0.73%
Subtotal for : Public Services			90,030.82	14.47%
21A	AP	General Program Administration	136,494.76	21.94%
Subtotal for : General Administration and Planning			136,494.76	21.94%
Total Disbursements			622,026.08	100.00%