



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KINGSTON,NY
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	201,596.20	41.47%
Subtotal for : Housing			201,596.20	41.47%
03D	PI	Youth Centers	16,939.86	3.48%
03E	PI	Neighborhood Facilities	79,669.11	16.39%
03F	PI	Parks, Recreational Facilities	19,266.12	3.96%
Subtotal for : Public Facilities and Improvements			115,875.09	23.83%
05C	PS	Legal Services	5,993.99	1.23%
05D	PS	Youth Services	92,286.53	18.98%
05H	PS	Employment Training	9,949.36	2.05%
05L	PS	Child Care Services	6,436.49	1.32%
05W	PS	Food Banks	1,345.50	0.28%
Subtotal for : Public Services			116,011.87	23.86%
21A	AP	General Program Administration	52,695.17	10.84%
Subtotal for : General Administration and Planning			52,695.17	10.84%
Total Disbursements			486,178.33	100.00%