



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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PAGE: 1

Expenditure Report
Use of CDBG Funds by KILLEEN, TX
from 10-01-2019 to 09-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	39,798.44	4.46%
14H	HR	Rehabilitation Administration	50,375.00	5.64%
Subtotal for : Housing			90,173.44	10.10%
03A	PI	Senior Centers	53,150.00	5.95%
Subtotal for : Public Facilities and Improvements			53,150.00	5.95%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	20,000.00	2.24%
05A	PS	Senior Services	77,418.72	8.67%
05D	PS	Youth Services	40,842.02	4.57%
05M	PS	Health Services	21,899.51	2.45%
05Q	PS	Subsistence Payment	281,720.24	31.55%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	119,344.87	13.36%
Subtotal for : Public Services			561,225.36	62.85%
21A	AP	General Program Administration	188,417.72	21.10%
Subtotal for : General Administration and Planning			188,417.72	21.10%
Total Disbursements			892,966.52	100.00%