



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by KILLEEN, TX
from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	84,363.01	11.54%
14H	HR	Rehabilitation Administration	70,002.19	9.58%
Subtotal for : Housing			154,365.20	21.12%
03A	PI	Senior Centers	36,000.00	4.92%
03L	PI	Sidewalks	216,468.17	29.61%
Subtotal for : Public Facilities and Improvements			252,468.17	34.53%
05A	PS	Senior Services	59,490.00	8.14%
05D	PS	Youth Services	21,000.00	2.87%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	2,500.00	0.34%
05M	PS	Health Services	27,000.00	3.69%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	36,599.49	5.01%
Subtotal for : Public Services			146,589.49	20.05%
21A	AP	General Program Administration	177,642.04	24.30%
Subtotal for : General Administration and Planning			177,642.04	24.30%
Total Disbursements			731,064.90	100.00%