



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by KETTERING,OH
from 01-01-2019 to 12-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	360.55	0.06%
Subtotal for : Acquisition			360.55	0.06%
18C	ED	Micro-Enterprise Assistance	5,000.00	0.82%
Subtotal for : Economic Development			5,000.00	0.82%
14A	HR	Rehab; Single-Unit Residential	107,121.00	17.63%
14H	HR	Rehabilitation Administration	307,508.39	50.60%
14I	HR	Lead-Based/Lead Hazard Test/Abate	4,810.00	0.79%
Subtotal for : Housing			419,439.39	69.02%
05A	PS	Senior Services	25,281.36	4.16%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	32,000.00	5.27%
05U	PS	Housing Counseling only, under 24 CFR 5.100	27,000.00	4.44%
Subtotal for : Public Services			84,281.36	13.87%
21A	AP	General Program Administration	98,592.39	16.22%
Subtotal for : General Administration and Planning			98,592.39	16.22%
Total Disbursements			607,673.69	100.00%