



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by KETTERING,OH  
from 01-01-2018 to 12-31-2018

DATE: 01-29-20  
TIME: 10:04  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	66,032.07	9.02%
02	AC	Disposition	289.72	0.04%
04A	AC	Cleanup of Contaminated Sites	9,750.00	1.33%
08	AC	Relocation	296.79	0.04%
Subtotal for : Acquisition			76,368.58	10.43%
18C	ED	Micro-Enterprise Assistance	5,000.00	0.68%
Subtotal for : Economic Development			5,000.00	0.68%
14A	HR	Rehab; Single-Unit Residential	149,754.09	20.46%
14H	HR	Rehabilitation Administration	279,515.08	38.18%
Subtotal for : Housing			429,269.17	58.64%
05A	PS	Senior Services	30,862.59	4.22%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	39,000.00	5.33%
05N	PS	Abused and Neglected Children	27,000.00	3.69%
05U	PS	Housing Counseling only, under 24 CFR 5.100	27,000.00	3.69%
Subtotal for : Public Services			123,862.59	16.92%
21A	AP	General Program Administration	97,537.28	13.32%
Subtotal for : General Administration and Planning			97,537.28	13.32%
Total Disbursements			732,037.62	100.00%