



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by KERN COUNTY,CA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	346,565.97	8.06%
Subtotal for : Housing			346,565.97	8.06%
03A	PI	Senior Centers	10,959.98	0.25%
03D	PI	Youth Centers	356,019.37	8.28%
03E	PI	Neighborhood Facilities	63,035.53	1.47%
03F	PI	Parks, Recreational Facilities	200,852.63	4.67%
03H	PI	Solid Waste Disposal Improvements	502,398.60	11.68%
03J	PI	Water/Sewer Improvements	335,742.22	7.81%
03K	PI	Street Improvements	951,814.80	22.13%
03L	PI	Sidewalks	35,335.41	0.82%
Subtotal for : Public Facilities and Improvements			2,456,158.54	57.10%
05I	PS	Crime Awareness	601,154.81	13.98%
05Q	PS	Subsistence Payment	89.73	0.00%
Subtotal for : Public Services			601,244.54	13.98%
20	AP	Planning	189,403.00	4.40%
21A	AP	General Program Administration	541,867.66	12.60%
21B	AP	Indirect Costs	158,122.00	3.68%
21C	AP	Public Information	7,828.82	0.18%
Subtotal for : General Administration and Planning			897,221.48	20.86%
Total Disbursements			4,301,190.53	100.00%