



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by KENT COUNTY, MI
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	154,602.56	9.66%
14H	HR	Rehabilitation Administration	17,817.76	1.11%
Subtotal for : Housing			172,420.32	10.77%
03F	PI	Parks, Recreational Facilities	603,711.53	37.72%
03K	PI	Street Improvements	50,210.24	3.14%
03L	PI	Sidewalks	186,122.88	11.63%
03O	PI	Fire Station/Equipment	21,746.24	1.36%
Subtotal for : Public Facilities and Improvements			861,790.89	53.85%
05A	PS	Senior Services	65,000.00	4.06%
05E	PS	Transportation Services	113,395.80	7.09%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	20,000.00	1.25%
Subtotal for : Public Services			198,395.80	12.40%
21A	AP	General Program Administration	347,793.30	21.73%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	20,000.00	1.25%
Subtotal for : General Administration and Planning			367,793.30	22.98%
Total Disbursements			1,600,400.31	100.00%