



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KENT COUNTY,MI
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	307,786.22	14.46%
14H	HR	Rehabilitation Administration	57,970.97	2.72%
Subtotal for : Housing			365,757.19	17.19%
03F	PI	Parks, Recreational Facilities	404,445.76	19.01%
03K	PI	Street Improvements	97.55	0.00%
03L	PI	Sidewalks	778,767.56	36.60%
03O	PI	Fire Station/Equipment	7,867.25	0.37%
Subtotal for : Public Facilities and Improvements			1,191,178.12	55.98%
05A	PS	Senior Services	84,618.00	3.98%
05E	PS	Transportation Services	121,435.75	5.71%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	29,150.00	1.37%
05V	PS	Neighborhood Cleanups	5,000.00	0.23%
Subtotal for : Public Services			240,203.75	11.29%
21A	AP	General Program Administration	330,729.71	15.54%
Subtotal for : General Administration and Planning			330,729.71	15.54%
Total Disbursements			2,127,868.77	100.00%