



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by KENOSHA, WI
 from 01-01-2019 to 12-31-2019

| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 04 | AC | Clearance and Demolition | 6,908.64 | 0.12% |
| Subtotal for : Acquisition | | | 6,908.64 | 0.12% |
| 18C | ED | Micro-Enterprise Assistance | 138,046.17 | 2.35% |
| Subtotal for : Economic Development | | | 138,046.17 | 2.35% |
| 14A | HR | Rehab; Single-Unit Residential | 120,704.01 | 2.06% |
| Subtotal for : Housing | | | 120,704.01 | 2.06% |
| 03C | PI | Homeless Facilities (not operating costs) | 11,430.00 | 0.19% |
| 03E | PI | Neighborhood Facilities | 74,196.00 | 1.26% |
| 03O | PI | Fire Station/Equipment | 4,712,000.00 | 80.33% |
| 03Z | PI | Other Public Improvements Not Listed in 03A-03S | 82,000.00 | 1.40% |
| Subtotal for : Public Facilities and Improvements | | | 4,879,626.00 | 83.19% |
| 05A | PS | Senior Services | 10,000.00 | 0.17% |
| 05D | PS | Youth Services | 65,643.77 | 1.12% |
| 05F | PS | Substance Abuse Services | 10,345.44 | 0.18% |
| 05G | PS | Services for victims of domestic violence, dating violence, sexual assault or stalkin | 17,200.00 | 0.29% |
| 05H | PS | Employment Training | 38,863.56 | 0.66% |
| 05O | PS | Mental Health Services | 7,500.00 | 0.13% |
| 05Z | PS | Other Public Services Not Listed in 05A-05Y, 03T | 32,588.00 | 0.56% |
| Subtotal for : Public Services | | | 182,140.77 | 3.11% |
| 21A | AP | General Program Administration | 253,419.15 | 4.32% |
| Subtotal for : General Administration and Planning | | | 253,419.15 | 4.32% |
| 19F | VV | Planned Repayment of Section 108 Loan Principal | 284,829.33 | 4.86% |
| Subtotal for : Repayment of Section 108 Loans | | | 284,829.33 | 4.86% |
| Total Disbursements | | | 5,865,674.07 | 100.00% |