



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by KENOSHA, WI  
 from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	166,256.67	14.91%
<b>Subtotal for : Economic Development</b>			<b>166,256.67</b>	<b>14.91%</b>
14A	HR	Rehab; Single-Unit Residential	33,350.00	2.99%
<b>Subtotal for : Housing</b>			<b>33,350.00</b>	<b>2.99%</b>
03C	PI	Homeless Facilities (not operating costs)	18,400.00	1.65%
03E	PI	Neighborhood Facilities	13,180.00	1.18%
03O	PI	Fire Station/Equipment	640,724.81	57.47%
03Q	PI	Abused and Neglected Children Facilities	7,032.00	0.63%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>679,336.81</b>	<b>60.94%</b>
05D	PS	Youth Services	924.00	0.08%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	20,000.00	1.79%
05H	PS	Employment Training	9,450.00	0.85%
05W	PS	Food Banks	20,000.00	1.79%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	15,000.00	1.35%
<b>Subtotal for : Public Services</b>			<b>65,374.00</b>	<b>5.86%</b>
21A	AP	General Program Administration	170,475.66	15.29%
<b>Subtotal for : General Administration and Planning</b>			<b>170,475.66</b>	<b>15.29%</b>
<b>Total Disbursements</b>			<b>1,114,793.14</b>	<b>100.00%</b>