



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 01-21-21
TIME: 10:27
PAGE: 1

Expenditure Report
Use of CDBG Funds by KENNEWICK, WA
from 01-01-2019 to 12-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18A	ED	ED Direct Financial Assistance to For-Profits	11,778.32	2.10%
Subtotal for : Economic Development			11,778.32	2.10%
03A	PI	Senior Centers	106,048.14	18.88%
03K	PI	Street Improvements	32,930.81	5.86%
03L	PI	Sidewalks	199,483.29	35.51%
Subtotal for : Public Facilities and Improvements			338,462.24	60.25%
05A	PS	Senior Services	19,000.00	3.38%
05B	PS	Services for Persons with Disabilities	22,000.00	3.92%
05D	PS	Youth Services	26,888.00	4.79%
Subtotal for : Public Services			67,888.00	12.08%
21A	AP	General Program Administration	143,656.00	25.57%
Subtotal for : General Administration and Planning			143,656.00	25.57%
Total Disbursements			561,784.56	100.00%