



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KAUAI COUNTY, HI
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	594,778.52	62.23%
Subtotal for : Housing			594,778.52	62.23%
03C	PI	Homeless Facilities (not operating costs)	42,810.43	4.48%
03G	PI	Parking Facilities	102,656.00	10.74%
Subtotal for : Public Facilities and Improvements			145,466.43	15.22%
05A	PS	Senior Services	31,424.85	3.29%
05U	PS	Housing Counseling only, under 24 CFR 5.100	37,820.00	3.96%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	12,000.00	1.26%
Subtotal for : Public Services			81,244.85	8.50%
21A	AP	General Program Administration	134,218.81	14.04%
Subtotal for : General Administration and Planning			134,218.81	14.04%
Total Disbursements			955,708.61	100.00%