



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by KAUAI COUNTY, HI
 from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	1,065,128.24	55.59%
Subtotal for : Housing			1,065,128.24	55.59%
03C	PI	Homeless Facilities (not operating costs)	317,556.57	16.57%
03F	PI	Parks, Recreational Facilities	343,427.51	17.92%
Subtotal for : Public Facilities and Improvements			660,984.08	34.50%
05U	PS	Housing Counseling only, under 24 CFR 5.100	17,560.00	0.92%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	46,553.54	2.43%
Subtotal for : Public Services			64,113.54	3.35%
21A	AP	General Program Administration	125,827.39	6.57%
Subtotal for : General Administration and Planning			125,827.39	6.57%
Total Disbursements			1,916,053.25	100.00%