



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 01-21-21
 TIME: 10:33
 PAGE: 1

Expenditure Report
 Use of CDBG Funds by KANSAS CITY, MO
 from 05-01-2019 to 04-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	200,514.94	3.26%
Subtotal for : Economic Development			200,514.94	3.26%
14A	HR	Rehab; Single-Unit Residential	2,433,340.91	39.56%
14H	HR	Rehabilitation Administration	399,352.26	6.49%
15	HR	Code Enforcement	330,000.00	5.36%
Subtotal for : Housing			3,162,693.17	51.42%
03A	PI	Senior Centers	94,339.39	1.53%
03C	PI	Homeless Facilities (not operating costs)	67,000.00	1.09%
03M	PI	Child Care Centers	217,941.00	3.54%
03P	PI	Health Facilities	59,934.60	0.97%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	44,500.00	0.72%
Subtotal for : Public Facilities and Improvements			483,714.99	7.86%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	38,684.91	0.63%
05A	PS	Senior Services	67,800.23	1.10%
05D	PS	Youth Services	235,753.14	3.83%
05L	PS	Child Care Services	77,037.60	1.25%
05U	PS	Housing Counseling only, under 24 CFR 5.100	164,881.74	2.68%
05X	PS	Housing Information and Referral Services	208,197.43	3.38%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	195,161.46	3.17%
Subtotal for : Public Services			987,516.51	16.05%
21A	AP	General Program Administration	900,965.34	14.65%
Subtotal for : General Administration and Planning			900,965.34	14.65%
19F	VV	Planned Repayment of Section 108 Loan Principal	415,609.00	6.76%
Subtotal for : Repayment of Section 108 Loans			415,609.00	6.76%
Total Disbursements			6,151,013.95	100.00%