



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KANSAS CITY,MO
from 05-01-2018 to 04-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18B	ED	ED Technical Assistance	4,166.67	0.06%
18C	ED	Micro-Enterprise Assistance	134,408.05	1.96%
Subtotal for : Economic Development			138,574.72	2.02%
12	HR	Construction of Housing	4,250.00	0.06%
14A	HR	Rehab; Single-Unit Residential	2,637,661.60	38.49%
14H	HR	Rehabilitation Administration	404,026.52	5.90%
15	HR	Code Enforcement	330,000.00	4.82%
Subtotal for : Housing			3,375,938.12	49.26%
03C	PI	Homeless Facilities (not operating costs)	69,803.00	1.02%
03D	PI	Youth Centers	175,000.00	2.55%
03M	PI	Child Care Centers	58,150.00	0.85%
03P	PI	Health Facilities	325,663.00	4.75%
03Q	PI	Abused and Neglected Children Facilities	80,000.00	1.17%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	33,435.19	0.49%
Subtotal for : Public Facilities and Improvements			742,051.19	10.83%
05A	PS	Senior Services	49,516.61	0.72%
05D	PS	Youth Services	293,373.97	4.28%
05F	PS	Substance Abuse Services	4,157.98	0.06%
05L	PS	Child Care Services	90,941.42	1.33%
05U	PS	Housing Counseling only, under 24 CFR 5.100	206,109.19	3.01%
05W	PS	Food Banks	45,000.00	0.66%
05X	PS	Housing Information and Referral Services	192,357.03	2.81%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	202,684.97	2.96%
Subtotal for : Public Services			1,084,141.17	15.82%
21A	AP	General Program Administration	1,113,123.72	16.24%
Subtotal for : General Administration and Planning			1,113,123.72	16.24%
19F	VV	Planned Repayment of Section 108 Loan Principal	399,618.51	5.83%
Subtotal for : Repayment of Section 108 Loans			399,618.51	5.83%
Total Disbursements			6,853,447.43	100.00%