



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KANSAS CITY,KS
from 10-01-2019 to 09-30-2020

DATE: 01-21-21
TIME: 10:44
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	829,599.15	39.06%
14B	HR	Rehab; Multi-Unit Residential	8,017.58	0.38%
Subtotal for : Housing			837,616.73	39.44%
03L	PI	Sidewalks	720,187.53	33.91%
Subtotal for : Public Facilities and Improvements			720,187.53	33.91%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	177,154.47	8.34%
Subtotal for : Public Services			177,154.47	8.34%
21A	AP	General Program Administration	388,899.27	18.31%
Subtotal for : General Administration and Planning			388,899.27	18.31%
Total Disbursements			2,123,858.00	100.00%