



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by KANSAS CITY,KS  
 from 10-01-2018 to 09-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	856,354.63	55.01%
14B	HR	Rehab; Multi-Unit Residential	140,668.64	9.04%
14G	HR	Acquisition for Rehabilitation	26,505.00	1.70%
Subtotal for : Housing			1,023,528.27	65.75%
03L	PI	Sidewalks	114,025.78	7.33%
Subtotal for : Public Facilities and Improvements			114,025.78	7.33%
05U	PS	Housing Counseling only, under 24 CFR 5.100	41,797.30	2.69%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	109,913.46	7.06%
Subtotal for : Public Services			151,710.76	9.75%
21A	AP	General Program Administration	267,347.05	17.17%
Subtotal for : General Administration and Planning			267,347.05	17.17%
Total Disbursements			1,556,611.86	100.00%