



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by Kannapolis,NC  
from 07-01-2019 to 06-30-2020

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	64,508.00	18.16%
Subtotal for : Housing			64,508.00	18.16%
03J	PI	Water/Sewer Improvements	41,098.25	11.57%
03L	PI	Sidewalks	62,562.00	17.62%
Subtotal for : Public Facilities and Improvements			103,660.25	29.19%
05A	PS	Senior Services	3,500.00	0.99%
05D	PS	Youth Services	17,500.00	4.93%
05F	PS	Substance Abuse Services	5,000.00	1.41%
05M	PS	Health Services	2,500.00	0.70%
05Y	PS	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment A	4,000.00	1.13%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	22,500.00	6.34%
Subtotal for : Public Services			55,000.00	15.49%
21A	AP	General Program Administration	74,071.00	20.86%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,000.00	0.28%
Subtotal for : General Administration and Planning			75,071.00	21.14%
19F	VV	Planned Repayment of Section 108 Loan Principal	56,902.50	16.02%
Subtotal for : Repayment of Section 108 Loans			56,902.50	16.02%
Total Disbursements			355,141.75	100.00%