



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KANNAPOLIS,NC
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	45,928.45	13.52%
Subtotal for : Housing			45,928.45	13.52%
03J	PI	Water/Sewer Improvements	33,587.80	9.89%
03L	PI	Sidewalks	84,937.68	25.01%
Subtotal for : Public Facilities and Improvements			118,525.48	34.90%
05A	PS	Senior Services	4,500.00	1.32%
05D	PS	Youth Services	10,447.00	3.08%
05M	PS	Health Services	4,500.00	1.32%
05N	PS	Abused and Neglected Children	2,500.00	0.74%
05U	PS	Housing Counseling only, under 24 CFR 5.100	2,000.00	0.59%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	22,000.00	6.48%
Subtotal for : Public Services			45,947.00	13.53%
21A	AP	General Program Administration	68,640.00	20.21%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	1,000.00	0.29%
Subtotal for : General Administration and Planning			69,640.00	20.50%
19F	VV	Planned Repayment of Section 108 Loan Principal	59,610.00	17.55%
Subtotal for : Repayment of Section 108 Loans			59,610.00	17.55%
Total Disbursements			339,650.93	100.00%