

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	409.71	0.24%
Subtotal for : Acquisition			409.71	0.24%
14H	HR	Rehabilitation Administration	54,058.91	31.77%
Subtotal for : Housing			54,058.91	31.77%
05A	PS	Senior Services	11,800.00	6.93%
05B	PS	Services for Persons with Disabilities	8,259.00	4.85%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	4,500.00	2.64%
Subtotal for : Public Services			24,559.00	14.43%
21A	AP	General Program Administration	91,135.91	53.56%
Subtotal for : General Administration and Planning			91,135.91	53.56%
Total Disbursements			170,163.53	100.00%