



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by KALAMAZOO,MI
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	52,672.00	4.74%
Subtotal for : Acquisition			52,672.00	4.74%
14A	HR	Rehab; Single-Unit Residential	373,819.20	33.65%
14G	HR	Acquisition for Rehabilitation	91,546.11	8.24%
15	HR	Code Enforcement	151,657.41	13.65%
Subtotal for : Housing			617,022.72	55.54%
03K	PI	Street Improvements	40,996.43	3.69%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	47,674.04	4.29%
Subtotal for : Public Facilities and Improvements			88,670.47	7.98%
05I	PS	Crime Awareness	162,096.68	14.59%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	12,418.36	1.12%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	69,045.99	6.21%
Subtotal for : Public Services			243,561.03	21.92%
21A	AP	General Program Administration	109,079.87	9.82%
Subtotal for : General Administration and Planning			109,079.87	9.82%
Total Disbursements			1,111,006.09	100.00%