



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by JUANA DIAZ, PR
from 07-01-2019 to 06-30-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	6,665.50	0.96%
Subtotal for : Housing			6,665.50	0.96%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	29,700.00	4.28%
Subtotal for : Public Facilities and Improvements			29,700.00	4.28%
05A	PS	Senior Services	37,904.10	5.46%
Subtotal for : Public Services			37,904.10	5.46%
21A	AP	General Program Administration	91,600.74	13.19%
Subtotal for : General Administration and Planning			91,600.74	13.19%
19F	VV	Planned Repayment of Section 108 Loan Principal	528,810.00	76.12%
Subtotal for : Repayment of Section 108 Loans			528,810.00	76.12%
Total Disbursements			694,680.34	100.00%