



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by JUANA DIAZ,PR
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 9:59
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	25,942.46	3.05%
Subtotal for : Housing			25,942.46	3.05%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	80,895.00	9.52%
Subtotal for : Public Facilities and Improvements			80,895.00	9.52%
05A	PS	Senior Services	58,726.37	6.91%
05H	PS	Employment Training	46,588.50	5.48%
Subtotal for : Public Services			105,314.87	12.39%
20	AP	Planning	18,274.52	2.15%
21A	AP	General Program Administration	83,396.38	9.81%
Subtotal for : General Administration and Planning			101,670.90	11.96%
19F	VV	Planned Repayment of Section 108 Loan Principal	536,032.50	63.07%
Subtotal for : Repayment of Section 108 Loans			536,032.50	63.07%
Total Disbursements			849,855.73	100.00%