



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by JOLIET, IL
from 10-01-2018 to 09-30-2019

DATE: 01-29-20
TIME: 10:01
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	11,287.35	1.04%
Subtotal for : Housing			11,287.35	1.04%
03F	PI	Parks, Recreational Facilities	200,749.45	18.57%
03J	PI	Water/Sewer Improvements	294,536.05	27.25%
03K	PI	Street Improvements	369,293.75	34.17%
Subtotal for : Public Facilities and Improvements			864,579.25	79.99%
05A	PS	Senior Services	52,612.65	4.87%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	120,543.68	11.15%
Subtotal for : Public Services			173,156.33	16.02%
21A	AP	General Program Administration	31,809.45	2.94%
Subtotal for : General Administration and Planning			31,809.45	2.94%
Total Disbursements			1,080,832.38	100.00%